Committee	Event	Description	Price/ item	No. items	Ticket Price	Total Costs	Total Expenses	Realisation Spent	Difference		Comments		
Social Board	Board Weekend	Accommodation, transport, food				569.51	569.51	569.51	0				
	Bonding	Activities	25	6		150	150	58.2	91.8				
	Website	Fees				100	100	110.82	-10.82				
	Credit card					264	264	379.42	-115.42				
	T-shirts	Board members	16.83	11		185.13	185.13	185.13	0				
	Notary					400	400	0	400				
	Graduation					500	500	0	500				
	ABN Amro	Bank Fees				100	100	81	19				
	Active Members' Night					1000	1000	0	1000		Added in January		
	Beginning of Period Drinks	50 free drinks				190	190	190	0				
	Administration and supplies					300	300	126.67	173.33				
	Christmas Soirée				3 (120 tickets)	300	0	833.9	-833.9		Tickets: 67		
	UM Faculty Event (Halloween)	Interfaculty event with MSP				300	300	-335	635				
	Fruit Baskets		371.39 earned goes to charity			700	700	685.8	14.2				
	Beer and snacks	Albert Heijn Deliveries				1300	1300	1170.81	129.19				
	Contingency Money	Unforseen Expenses				1300	1300	0	1300		Not used		
						TOTAL:	**7358.64**	**4056.26**	**3302.38**				
UCSRN	Semester contribution	Membership Fee				500	500	500	0				
	GAs and Spotlight	Half of travel costs				200	200	33	167				
						TOTAL:	**700**	**533**	**167**				
Academic Council	Mentor Meet and Greet	Prize				10	10	69.3	-59.3				
		Snacks				15	15	44.91	-29.91		203		
	Student guest lecture	Speaker gifts	10	4		40	40	0	40				
		Snacks				8	8	0	8				
	Tea with the Deans	Tea and cookies				10	10	0	10				
	Guest Lectures x3	Gifts	10	3		30	30	0	30				
		Snacks	15	3		45	45	0	45				
	Peer Review Session	Tea				10	10	0	10				
	Comments and Cookies x3	Cookies and tea	10	3		30	30	0	30				
	Wellbeing week	Snacks				10	10	0	10				
		Guest Lecture gift				10	10	0	10				
	Life after the bubble	Gifts	10	6		60	60	0	60				
		Snacks				15	15	0	15				
	UCM Forum	Snacks				15	15	0	15				
	UCMx	Gifts	10	6		60	60	0	60				
		Snacks				15	15	0	15				
	Workshop	Snacks and tea				15	15	0	15				
		Gifts	10	2		20	20	0	20				
		Speaker fee				100	100	0	100				
	Discussion Panel	Gifts	10	6		60	60	0	60				
		Snacks				15	15	0	15				
	Bonding	Per person	25	5		125	125	125	0				
	Art Trip to Brussels	Transport				250	250	255	-5				
	Wellbeing Week					50	50	0	50				
	Photoshop					135	135	125.4	9.6				
						TOTAL:	**1153**	**619.61**	**533.39**				
Party	Party	Venue				300	300				Combined both parties' budgets into one for winter gala		
		Snacks				150	150						
		Decorations				15	15						
		Cleaning				150	150						
		Security				400	400						
					5(> 103 tickets)	1015	Universalis: 500	0	500				
	Winter Gala	DJ				200	200	185.5					

		Equipment				100	100	100					
		Security				315,17	315.17	597.88					
		Photographer				60	60	198					
		Decorations, supplies, cleaning, drinks				950	950	1972.32					
			Ticket sales: 1402 physical, 800 online, 2202 total			1310	Universalis: 625.17		-2428.53				
						TOTAL:	**1125.17**	**3053.7**	**273.47**				
Theatre	Improv night x2	Snacks				20	20	0	20				
	December Plays x2	Costumes				150	150	74.85	75.15				
		Props				50	50	23.46	26.54				
						TOTAL:	**220**	**98.31**	**121.69**				
Music	Karaoke Nights x2	Snacks	15	2		30	30	0	30				
		Karafun	5	2		10	10	0	10				
	Open mic x3	Snacks (provided by Universalis)				0	0	0	0				
	Equipment					2205	2205	2162.12	42.88		Added 1155 in January		
	Security Closet					1000	1000	0	1000		Added in January		
						TOTAL:	**3245**	**2162.12**	**1082.88**				
PINE	Discussion Rounds x3	Snacks	10	3		30	30	30.51	-0.51		All snacks = 30.51		
		Printing				12	12	0	12				
	Lectures x4	Speaker fees				200	200	0	200				
		Snacks	15	4		60	60	0	60				
		Gifts	10			40	40	0	40				
	Meetings	Snacks	15	8		120	120	0	120				
						TOTAL:	**462**	**30.51**	**431.49**				
Wellbeing	Sharing circles	Tea				15	15	0	15				
	Information Event and Board					20	20	0	20				
						TOTAL:	**35**	**0**	**35**				
Poetry	Biweekly Meetings x8	Wine and snacks	15	8		120	120	13.42	106.58				
	Extravaganza Night x3	Wine	20	3		60	60	53.65	6.35				
	Publishing booklet event	Printing				100	100	86.88	13.12				
						TOTAL:	**280**	**153.95**	**126.05**				
Sports	Lasertag	Guns				120	120				Tickets: 137		
		Shipping				30	30						
		Snacks				10	10						
					2 (80 tickets)		Requested: 0	0	40.88				
	Weekly Sports Events	Football gloves				15	15	0	15				
						TOTAL:	**15**	**0**	**55.88**				
Hypatia	Consent Workshop	Gift				10	10	0	10				
		Snacks				10	10	10	0				
	Movie screenings x3	Snacks	5	3		15	15	4.99	10.01				
	Queer reading circle	Gender Trouble books				50	50	0	50				
	Gender quiz	Snacks				5	5	0	5				
	Lectures x5	Snacks	5			25	25	0	25				
		Gifts	7			35	35	8.59	26.41				
	Rebranding FemSoc drinks	Wine				20	20	19.57	0.43				
	Religion and feminism discussion	Snacks				5	5	0	5				
		Gifts	7	3		21	21	0	21				

					TOTAL:	**196**	**43.15**	**152.85**			
EXCO	Sunset dinner	Snacks			10	10	0	10			
		Dinner			30	30	0	30			
	Potluck	Snacks			15	15	0	15			
	Bike and Hike	Bike tool kit			10	10	0	10			
	Bunker visit	Museum		6 (20 tickets)	120	0	101.1	-101.1			
	Film at Lumiere	Film tickets	6,50	3 (20 tickets)	130	70	0	70			
	Trip to the Hague	Transport			100	100	0	100			
	Valkenburg Excursion				180	180	112	68			
					TOTAL:	**415**	**213.1**	**201.9**			
Musical	Auditions	Tea			3	3	0	3		Went dormant	
	Production	Props			35	35	0	35			
		Costumes			30	30	0	30			
		Music			60	60	0	60			
		Set			30	30	0	30			
		Tea and honey			5	5	0	5			
		Gifts			15	15	0	15			
		Snacks			10	10	0	10			
					TOTAL:	**188**	**0**	**188**			
Ludens	Board Game Night x3	Snacks	10	3	30	30	32.56	-2.56			
	RPG Night	Snacks			10	10	0	10			
	Board and Video Games				15	15	0	15			
					TOTAL:	**55**	**32.56**				
The Bell	Launch Party x2	Snacks	15	2	30	30	0	30			
		Printing	200	2 Sponsored: 250	400	Universalis: 150	137.8	12.2			
					TOTAL:	**180**	**137.8**	**42.2**		Not sponsored	
Charity	Waffle Wednesdays	Ingredients			270	270	222.75	47.25		All profits go to charity	
	Culture Night	Ingredients		3,50 (to charity)	80	80	0	80		Total profit: 813.51	
	Quiz Night with MSP x2	Snacks	10	2	20	20	0	20			
		Prize	5	2	10	10	0	10			
	Bake Sale x2	Ingredients	15	2	30	30	14.53	15.47			
					TOTAL:	**410**	**237.28**	**172.72**			
Spiritual Enlightenment	Cantus	Beer	295	3	885	885				Party Committee organized Cantus	
		Groceries			15	15					
				12 (45 tickets)		Required: 421	320.43	100.57			
	Winter Week	Gluvine			55	55	0	55			
	Graduation	Champagne			100	100	0	100			
	Wine Tasting	Wine			150	150	0	150			
					TOTAL:	**726**	**320.43**	**405.57**			
GECCO	Bees Wax Workshop	Cotton Squares	10	2	20	20	50.34	-30.34			
		Jojoba oil			5	5	0	5			
	DIY Cosmetics	Cosmetic Items			20	20	18.28	1.72			
	Vegan dessert workshop	Ingredients			15	15	0	15			
	Movie Screenings	Snacks	10	7	70	70	2.8	67.2			
		Renting Costs	5	7	35	35	0	35			
					TOTAL:	**165**	**71.42**	**93.58**			

Meditation	Meditation sessions	Tea and cookies				30	30	9.61	20.39		
	Sound Bowl					40	40	0	40	Added in January	
						TOTAL:	**70**	**9.61**	**60.39**		
Film	Movie screenings	Popcorn				15	15	0	15		
	Wrap Party	Snacks				5	5	3.36	1.64		
	Props and Equipment					505	505	405.8	99.2	Added 204 in January	
						TOTAL:	**525**	**409.16**	**115.84**		
Book Club	Open Discussion Event x3	Books	15	6		90	90	49.96	40.04		
		Snacks	10	3		30	30	0	30		
						TOTAL:	**120**	**49.96**	**70.04**		
Arts and Photos	Supplies					75	75	74.82	0.18		
	Snacks and Wine (multiple events)					25	25	25	0		
						TOTAL:	**100**	**99.82**	**0.18**		
UNBUDGETED											
Universalis	Merchandise					0	0	-216.48	216.48	Left-over Merch	
Wellbeing Week	Yoga instructor					0	0	50	-50		
EDUSOC	Cycling Dinner					0	0	5.6	-5.69		
						TOTAL:	**0**	**-166.48**	**166.48**		
						TOTALS:	**17743.81**	**12165.27**	**7763.98**		