

Committee	Event	Description	Price/ item	No. items	Ticket Price	Total Costs	Total Expenses
Social Board	Board Weekend	Accommodation, transport, food				577.01	577.01
	Bonding	Activities	25	6		150	150
	Website	Fees				100	100
	Google App	October- January				264	264
	T-shirts	Board members	16.83	11		185.13	185.13
	Photographs	Social Board and Academic Council				70	70
	Notary					400	400
	Graduation					500	500
	ABN Amro	Bank Fees				100	100
	Beginning of Period Drinks	50 free drinks				150	150
	Administration and supplies					300	300
	Freshmen letters for graduation	Paper and envelopes				50	50
	Christmas Soireé				3 (120 tickets)	300	-60
	UM Faculty Event	Interfaculty event				300	300
	Active Members' Night					1000	1000
	GAs and events	Softdrinks, tea, snacks				100	100
	Fruit Baskets				50c per piece	700	700
	Beer	Albert Heijn Deliveries				1200	1200
	Contingency Money	Unforseen Expenses				1000	1000
						TOTAL:	7086.14
UCSRN	Semester contribution	Membership Fee				1000	1000
	GAs and Spotlight	Half of travel costs				200	200
						TOTAL:	1200
Academic Council	Mentor Meet and Greet	Prize				10	10
		Snacks				15	15
	Student guest lecture	Speaker gifts	10	4		40	40
		Snacks				8	8
	Tea with the Deans	Tea and cookies				10	10
	Guest Lectures x3	Gifts	10	3		30	30

		Snacks	15	3		45	45
	Peer Review Session	Tea				10	10
	Comments and Cookies x3	Cookies and tea	10	3		30	30
	Wellbeing week	Snacks				10	10
		Guest Lecture gift				10	10
	Life after the bubble	Gifts	10	6		60	60
		Snacks				15	15
	UCM Forum	Snacks				15	15
	UCMx	Gifts	10	6		60	60
		Snacks				15	15
	Workshop	Snacks and tea				15	15
		Gifts	10	2		20	20
		Speaker fee				100	100
	Discussion Panel	Gifts	10	6		60	60
		Snacks				15	15
	Bonding	Per person	25	5		125	125
						TOTAL:	718
Party	Halloween party	Venue				300	300
		Snacks				150	150
		Decorations				15	15
		Cleaning				150	150
		Security				400	400
					5		Universalis: 500
	Winter Gala	DJ				200	200
		Equipment				100	100
		Decorations and floral pieces				150	150
		Security				315,17	315,18
		Photographer				60	60
		Entrance drinks				750	750
		Cleaning				50	50
					10		Requested: 925.17
						TOTAL:	1425.17

Theatre	Improv night x2	Snacks				20	20
	December Plays x2	Costumes				150	150
		Props				50	50
						TOTAL:	220
Music	Karaoke Nights x2	Snacks	15	2		30	30
		Karafun	5	2		10	10
	Open mic x3	Snacks (provided by Universalis)				0	0
						TOTAL:	40
PINE	Weekly Reading Circles x 15	Books				50	50
	Discussion Rounds x3	Snacks	10	3		30	30
		Printing				12	12
	Lectures x4	Speaker fees				200	200
		Snacks	15	4		60	60
		Gifts	10			40	40
						TOTAL:	392
Wellbeing	Sharing circles	Tea				10	10
						TOTAL:	10
Poetry	Biweekly Meetings x8	Wine	15	8		120	120
	Extravaganza Night x3	Wine	20	3		60	60
	Publishing booklet event	Printing				100	100
						TOTAL:	280
Sports	Archery tag	Bows and arrows				200	200
		Shipping				60	60
		Obstacles				40	40

					4 (36 tickets)		Requested: 171
	Lasertag	Guns				120	120
		Shipping				30	30
		Snacks				10	10
					2 (80 tickets)		Requested: 0
	Weekly Sports Events	Football gloves				15	15
						TOTAL:	186
Hypatia	Consent Workshop	Gift				10	10
		Snacks				10	10
	Movie screenings x3	Snacks	5	3		15	15
	Queer reading circle	Gender Trouble books				50	50
	Gender quiz	Snacks				5	5
	Lectures x5	Snacks	5			25	25
		Gifts	7			35	35
	Rebranding FemSoc drinks	Wine				20	20
	Religion and feminism discussion	Snacks				5	5
		Gifts	7	3		21	21
						TOTAL:	196
EXCO	Sunset dinner	Snacks				10	10
	Potluck	Dinner				30	30
	Bike and Hike	Snacks				15	15
		Bike tool kit				10	10
	Bunker visit	Museum			6 (20 tickets)	120	0
	Bike trip to Liege sunday market	Waffles	4	15		60	60
	Film at Lumiere	Film tickets	6,50		3 (20 tickets)	130	70
						TOTAL:	195
Musical	Auditions	Tea				3	3
	Production	Props				35	35
		Costumes				30	30

GECCO	Bees Wax Workshop	Cotton Squares	10	2	20	20
		Jobba oil			5	5
	DIY Cosmetics	Cosmetic Items			20	20
	Vegan dessert workshop	Ingredients			15	15
	Movie Screenings	Snacks	10	7	70	70
		Renting Costs	5	7	35	35
					TOTAL:	165
Meditation	Meditation sessions	Tea and cookies			30	30
					TOTAL:	30
Film	Movie screenings	Popcorn			15	15
	Wrap Party	Snacks			5	5
					TOTAL:	20
Book Club	Open Discussion Event x3	Books	15	6	90	90
		Snacks	10	3	30	30
					TOTAL:	120
					Total Expenses:	13582.31